

M.12069/03/11/2019-Hep (NVHCP)- Part(1)

Government of India  
Ministry of Health & Family Welfare  
(Department of Health & Family Welfare)

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Nirman Bhavan, New Delhi  
Dated the 21<sup>st</sup> March, 2024

To  
The Principal Accounts Officer,  
Compilation Cell,  
Ministry of Health & Family Welfare,  
Department of Health,  
Nirman Bhawan,  
New Delhi-110011.

Subject: Adjustment of Cost of Supplies & Material purchased by the Government of India and supplied to the States under National Viral Hepatitis Control Program (NVHCP) during the year 2019-20 to 2023-24.

Sir,

I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State Governments, worth **Rs 11,11,84,000/-** (Rupees Eleven Crore Eleven Lakh Eighty Four Thousand only) procured by the Government of India in connection with the intensification of NVHCP. These drugs were supplied to the State Governments during the year 2019-20 to 2023-24.

2. The cost of **Rs 11,11,84,000/-** for Supplies & Materials for **Schedule Caste Areas** as shown in Statement No. 1(copy enclosed) is to be treated as Grant-in-aid and is to be adjusted by the Principal Accounts Officer, Ministry of Health & FW., for the year 2023-24 under which debits and credits are to be effected are indicated as under:-

Budget Head to which expenditure is to be debited	Amount (in Rupees)	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount (in Rupees)
Demand No.46 Dept. of Health & FW  3601-Grant-in-aid to State Govts. (Major Head) 06-Centrally Sponsored Schemes (Sub-Major Head) 06789-Special Component Plan for Scheduled Castes (Minor Head) 80 -Flexipool for RCH &		Demand No.46 "2210"- Medical and Public Health (Major Head) 06 - Public Health (Sub-Major Head) 06001 - Direction and Administration (Minor Head) 11 - Flexipool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	

*Swarnendu Singh*  
(स्वर्णेंद्र सिन्हा)  
(Swarnendu Singh)  
अवर सचिव / Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi  
21/03/2024





Health System Strengthening, National Health Programme and Urban Health Mission 8001- Gross Budgetary Support (GBS), 800131-Grant in Aid General		1102 - Procurement of Supplies and Materials 110270 - Deduct Recoveries (New)	
3601.06.789.80.01.31	11,11,84,000/-	2210-06-001-11-02-70	11,11,84,000/-

3. Details of Supplies & Materials to various State Governments during the years 2019-20 to 2023-24 are as under:-

SL. No	States	Amount ( in Rupees)
1	Andhra Pradesh	10,79,247/-
2	Bihar	1,38,803/-
3	Chhattisgarh	8,8,0017/-
4	Gujarat	40,82,403/-
5	Haryana	1,09,82,705/-
6	Himachal Pradesh	22,18,819/-
7	Jharkhand	2,73,718/-
8	Karnataka	7,84,390/-
9	Kerala	13,07,406/-
10	Madhya Pradesh	36,44,013/-
11	Maharashtra	9,38,988/-
12	Odisha	8,99,598/-
13	Punjab	3,67,66,400/-
14	Rajasthan	17,09,091/-
15	Tamil Nadu	14,99,743/-
16	Telangana	17,59,997/-
17	Uttar Pradesh	3,66,69,511/-
18	Uttarakhand	36,18,117/-
19	West Bengal	19,31,034/-
	Total Cost	11,11,84,000/-

4. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

5. The intimation of the adjustment giving full details there of viz., the amount adjusted under each Head of account, the month of adjustment and full details of the Head

*Swarnendu Singh* 21/03/2024

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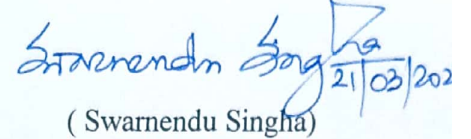
of account of debit and credits may simultaneously be sent immediately to the Deputy Commissioner, NVHCP, Nirman Bhavan, New Delhi 110011.

6. This sanction issues with the approval of the AS & FA vide FTS/Dy. No.8055370 dated 20/03/2024.

7. "The States shall ensure that 40% /10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts"

Yours faithfully,

Encl: Statement No.1

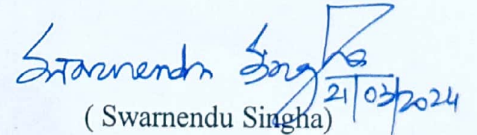
  
( Swarnendu Singha)

Under Secretary to the Government of India

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Copy to:-

1. The Secretaries, Health Department/Director of Health Services of the UTs
2. The Secretaries, Finance Deptt. of the UTs.
3. The Accountant General of the UTs.
4. Budget Section, NHM, MOH&FW ,
5. Integrated Finance Division (Fin.II Desk), MOH&FW,
6. NHM Fin. Divison, MOH&FW,
7. The Director General Audit Central Revenues, New Delhi.
8. Sanction Folder.

  
( Swarnendu Singha)

Under Secretary to the Government of India

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(Swarnendu Singha)  
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भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi



## STATEMENT NO.1

## NVHCP (SCHEDULED CASTE AREA)

Statement showing the details of Supplies &amp; Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVHCP during the year 2019-

20 &amp; 2023-24

Sr. No	State	Material Supplied (Quantity)										Material Supplied (Cost)						Total Cost (In Rs)
		Daclatasvir 60 mg	Sofosbuvir 400 mg	Sofosbuvir +Velpatasvir 100 mg	Entecavir (Ent 0.5 mg)	Entecavir (Ent 0.1 mg)	Tenofovir 300mg	VI Anti HCV Rapid kit	VI HBs Rapid kit	Daclatasvir 60 mg	Sofosbuvir 400 mg	Sofosbuvir +Velpatasvir 100 mg	Entecavir (Ent 0.5 mg)	Entecavir (Ent 0.1 mg)	Tenofovir 300mg	VI Anti HCV Rapid kit	VI HBs Rapid kit	
1	Andhra Pradesh	0	0	12626	10020	3000	25590	0	0	0	0	945797	27570	18941	85939	0	0	1079247
2	Bihar	0	0	1515	0	0	7500	0	0	0	0	113616	0	0	25187	0	0	138803
3	Chhattisgarh	12053	12076	5191	6118	3792	31500	0	0	91021	253194	389239	16834	23942	105787	0	0	880017
4	Gujarat	0	0	10606	9030	5053	58020	410953	6250	0	0	795309	24846	31903	194850	2932087	103408	4082403
5	Haryana	58866	42126	109427	0	0	325200	51369	0	444521	883236	8205572	0	0	1092126	357250	0	10982705
6	Himachal Pradesh	25228	25276	16105	17010	7117	39030	0	4300	190509	529941	1207692	46803	44935	131075	0	67864	2218819
7	Jharkhand	1682	1685	1487	4020	1715	27480	0	0	12701	35329	111512	11061	10828	92287	0	0	273718
8	Karnataka	0	0	10017	3720	456	6000	0	0	0	0	751125	10236	2879	20150	0	0	784390
9	Kerala	10932	10953	10073	4013	0	40980	0	5500	82554	229641	755333	11042	0	137624	0	91212	1307406
10	Madhya Pradesh	33638	33701	14310	22290	5580	450765	0	0	254012	706589	1073036	61331	35231	1513814	0	0	3644013
11	Maharashtra	0	0	6902	52800	11820	60000	0	0	0	0	517582	145279	74628	201499	0	0	938988
12	Odisha	14156	14183	2104	12840	1080	87960	0	0	106897	297356	157799	35329	6819	295398	0	0	899598
13	Punjab	747790	168505	309565	28290	8400	140460	425332	46450	5646893	3532704	23213352	77840	53035	471710	3002342	768524	36766400
14	Rajasthan	0	0	9512	17340	3060	217448	0	12000	0	0	713254	47711	19320	730260	0	198546	1709091
15	Tamil Nadu	0	0	13720	23955	4271	112560	0	0	0	0	1028852	65912	26966	378013	0	0	1499743
16	Telangana	12418	12441	12205	12720	0	12360	0	25000	93773	260849	915237	34999	0	41509	0	413630	1759997
17	Uttar Pradesh	983729	877658	130947	40050	7656	150000	51369	0	7428574	18401333	9819457	110198	48951	503748	357250	0	36669511
18	Uttarakhand	60435	60549	24607	3600	360	10380	0	0	456374	1269504	1845202	9905	2273	34859	0	0	3618117
19	West Bengal	141	140	15936	36363	0	88902	45359	0	1058	2944	1195067	100053	0	298561	333351	0	1931034
	Total Cost	1961068	1259293	716855	304179	63360	1892135	984382	99500	14808887	26402620	53755033	836949	400651	6354396	6982280	1643184	111184000

